

## Overview and Scrutiny Management Select Forward Work Programme

Last updated 8 JANUARY 2024

<b>Overview and Scrutiny Management Committee – Current / Active Task Groups</b>		
<b>Task Group</b>	<b>Start Date</b>	<b>Final Report Expected</b>
Financial Planning Task Group	October 2013	Standing
Evolve Programme Task Group	December 2021	-
Scrutiny engagement with Stone Circle Task Group	December 2023	TBC

Overview and Scrutiny Management Select – Forward Work Programme					
Meeting Date	Item	Details / Purpose of Report	Corporate Director and / or Director	Responsible Cabinet Member	Report Author / Lead Officer
12 February 2024	Amendments to the draft Financial Plan 2024-25 submitted by non-executive members		Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
12 February 2024	Quarter 3 – Performance and Risk	To Cabinet on 6 February 2024	Perry Holmes	Cllr Richard Clewer, Leader of the Council	Martin Nicholls
13 March 2024	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.	Perry Holmes		Simon Bennett
13 March 2024	Management Committee Task Group update	To update on task group activity.	Perry Holmes		Henry Powell
13 March 2024	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes		Henry Powell

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<b>Meeting Date</b>	<b>Item</b>	<b>Details / purpose of report</b>	<b>Associate Director</b>	<b>Responsible Cabinet Member</b>	<b>Report Author / Lead Officer</b>
29 May 2024	Treasury Management Outturn Report 2023/24	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	Andy Brown Lizzie Watkin	
29 May 2024	Overview and Scrutiny Annual Report 2023-24	To Full Council on 21 May 2024	Perry Holmes		Henry Powell
29 May 2024	Quarter 4 – Performance and Risk	To review the Quarterly report to Cabinet on the scorecard and the strategic risk summary. To be considered by Cabinet on 7 May 2024.	Perry Holmes	Cllr Richard Clewer, Leader of the Council	Martin Nicholls Catherine Dixon
29 May 2024	Management Committee Task Group update	To update on task group activity.	Perry Holmes		Henry Powell
29 May 2024	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes		Henry Powell

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24 July 2024	Year End Revenue Financial Outturn Position 2022/23		Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
12 September 2024	Financial Year 2024/25 - Quarter One Revenue Budget Monitoring	To review the Quarter One budget monitoring forecast for revenue for the financial year 2024/25. To be considered by Cabinet on 17 September 2024.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	
12 September 2024	Financial Year 2024/25 - Quarter One Capital Budget Monitoring	To review the Quarter One budget monitoring forecast for capital for the financial year 2024/25. To be considered by Cabinet on 17 September 2024.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	

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12 September 2024	Council Performance and Risk – Quarter One Monitoring	To review the Quarterly report to Cabinet on the scorecard and the strategic risk summary. To be considered by Cabinet on 17 September 2024.	Perry Holmes	Cllr Richard Clewer, Leader of the Council and Cabinet Member for Economic Development, Military-Civilian Integration, Heritage, Arts, Tourism, Health and Wellbeing	Martin Nicholls Catherine Dixon
12 September 2024	Wiltshire Council Annual Complaints Report 2023-24	To review the council's complaints activity and response performance for 2023-24.	Perry Holmes	Cllr Ashley O'Neil, Cabinet Member for Governance, IT, Broadband, Licensing, Staffing, Communities and Area Boards	Henry Powell
12 September 2024	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	Simon Bennett

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12 September 2024	Management Committee Task Group update	To update on task group activity.	Perry Holmes		
12 September 2024	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes		
27 November 2024	Council Performance and Risk – Quarter One Monitoring	To review the Quarterly report to Cabinet on the scorecard and the strategic risk summary. To be considered by Cabinet on 17 September 2024.	Perry Holmes	Cllr Richard Clewer, Leader of the Council and Cabinet Member for Economic Development, Military-Civilian Integration, Heritage, Arts, Tourism, Health and Wellbeing	Martin Nicholls Catherine Dixon
27 November 2024	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.	Andy Brown Lizzie Watkin	Cllr Nick Botterill, Cabinet Member for Finance, Development Management and Strategic Planning	Simon Bennett

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27 November 2024	Management Committee Task Group update	To update on task group activity.	Perry Holmes		
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